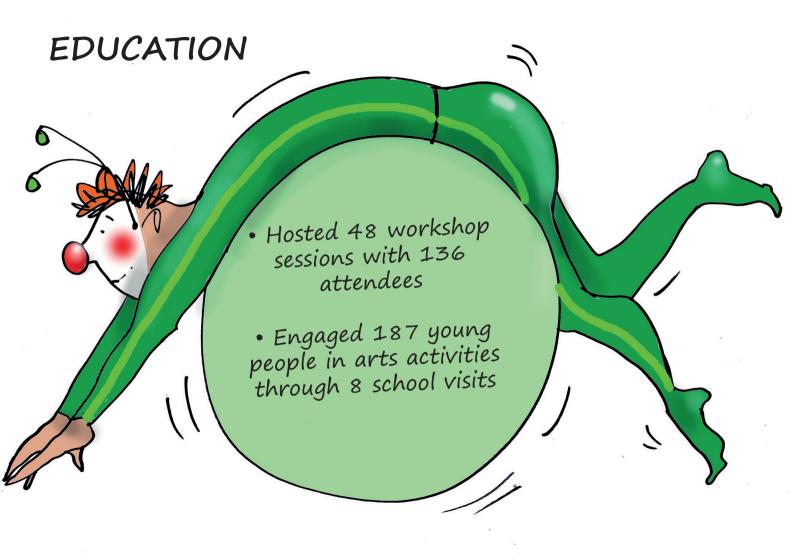




SUPPORTING ARTISTS

11 exhibitions (featuring 220 artists) •140 performances (featuring 206 artists)





VOLUNTEERS





SOCIAL VALUE

Every £1 invested in The Ropewalk produces an extra £17.55 in added social value.

The total social value over a year is £601,209

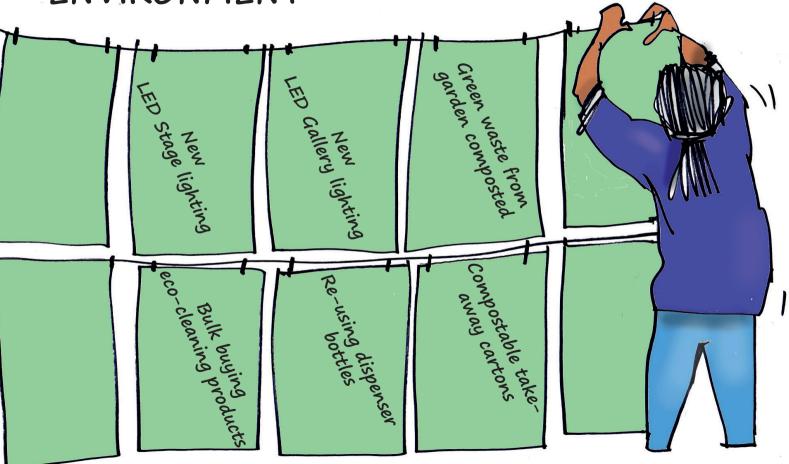
£88k of turnover is spent locally which has a value of £140,800 to the local economy

£43,636 is the value of Pro bono assistance given to local groups by Ropewalk staff

The social value created by volunteering activity = £6,469

Trainee work experience saves the state £8,701

ENVIRONMENT



PARTNERSHIPS

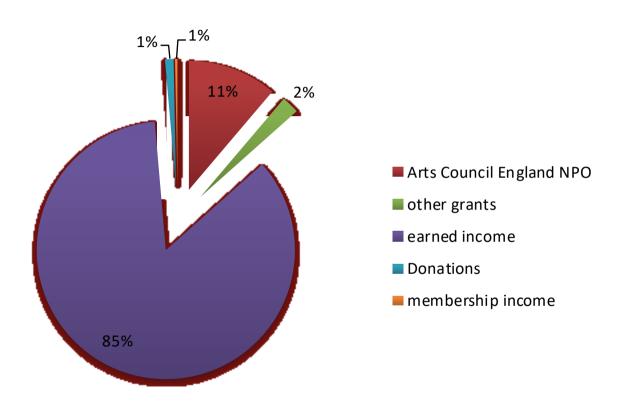




EXPENDITURE

	Staff costs	333848
Ġ.	Artists payments	64603
	Cost of generating earned income	117031
	Rent	0
/	Rates & water	8468
Ġ	Heat & Light	19552
	Insurances	6876
	Telephone & postage	4044
	Print/stationary	1653
	Advertsing & promotion	6473
	Professional fees	8115
	Bank charges	7252
	Buidling repairs & renewals	25808

INCOME



EXPENDITURE

