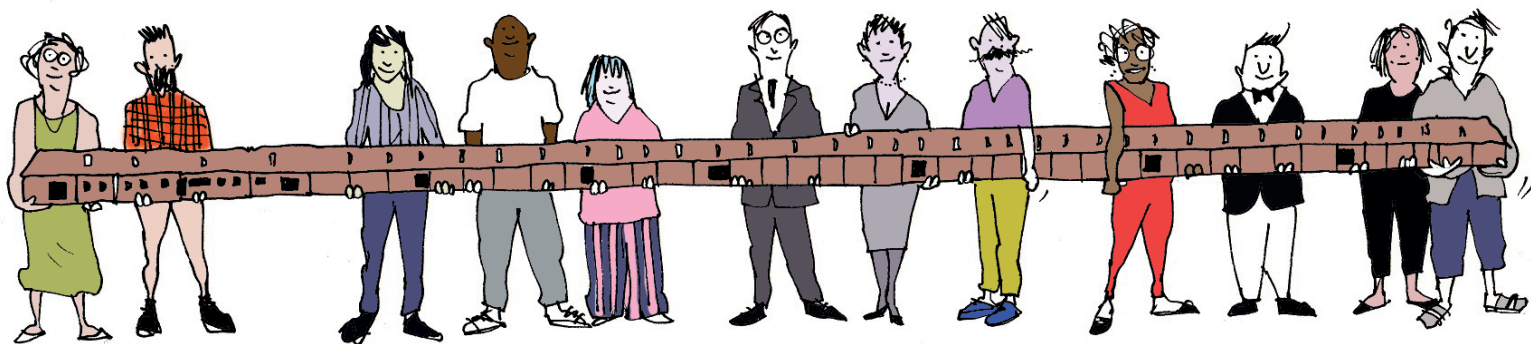


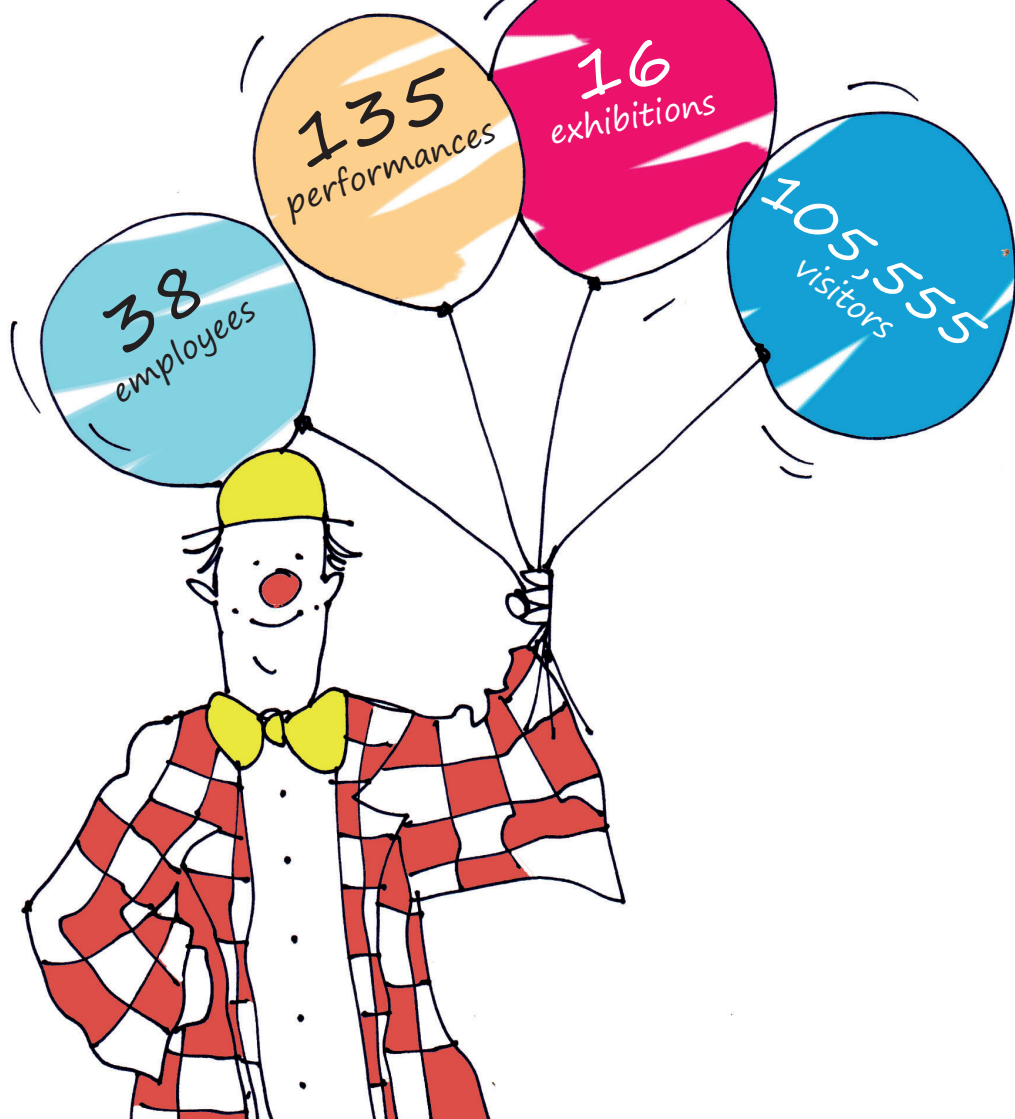
# The Ropewalk

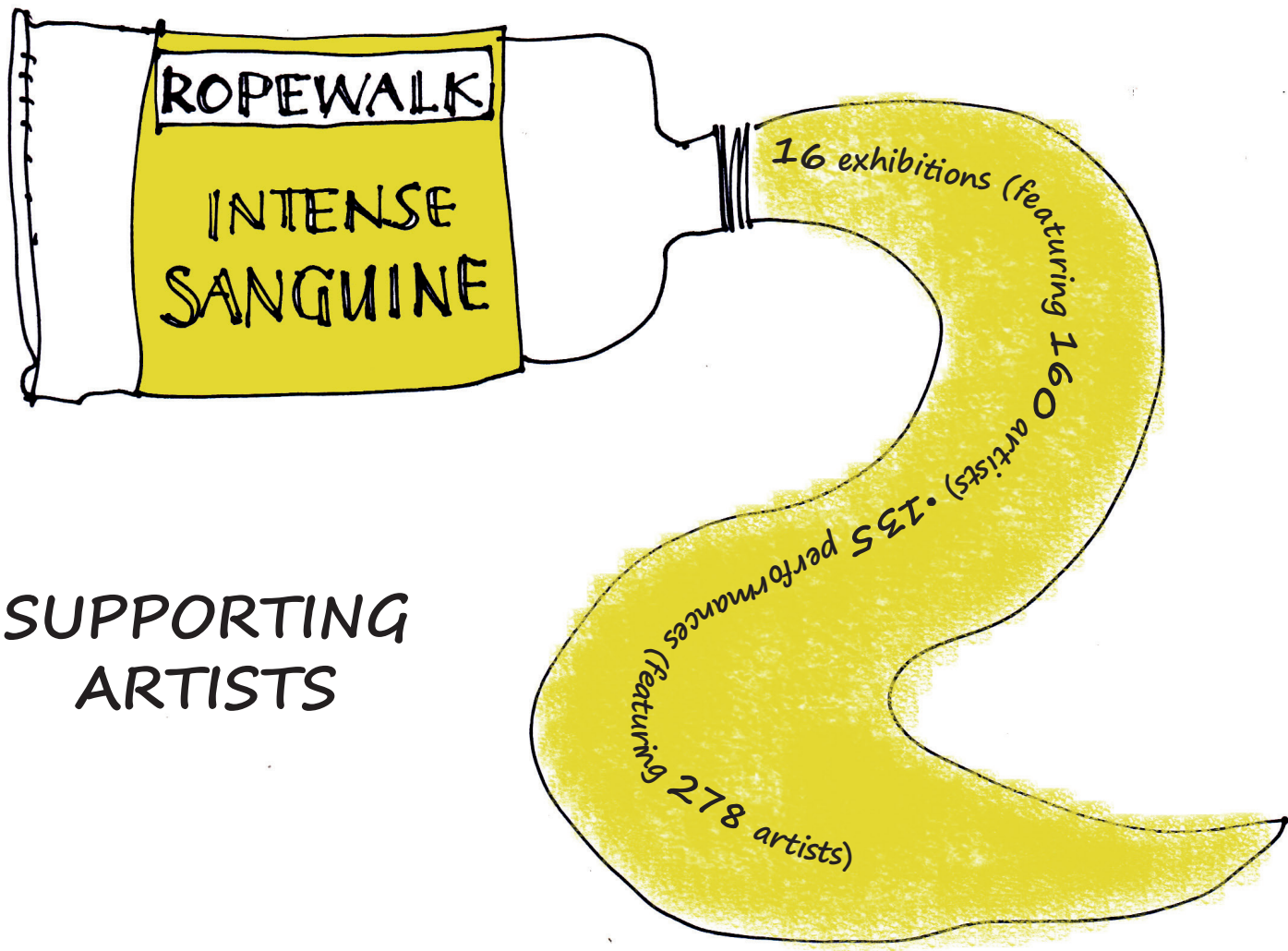
## Annual Report 2018/19



Supported using public funding by  
**ARTS COUNCIL  
ENGLAND**

# THE ROPEWALK





SUPPORTING  
ARTISTS

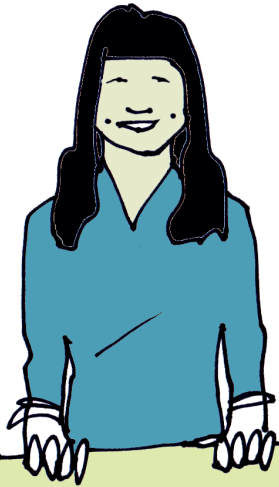
# EDUCATION





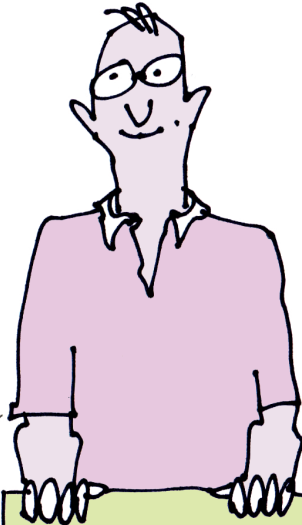
**VOLUNTEERS**

# SOCIAL VALUE



Every £1 invested in The Ropewalk produces an extra £14.98 in added social value.

The total social value over a year is £510,228



£50k of turnover is spent locally which has a value of £80,000 to the local economy



£41,779 is the value of Pro bono assistance given to local groups by Ropewalk staff

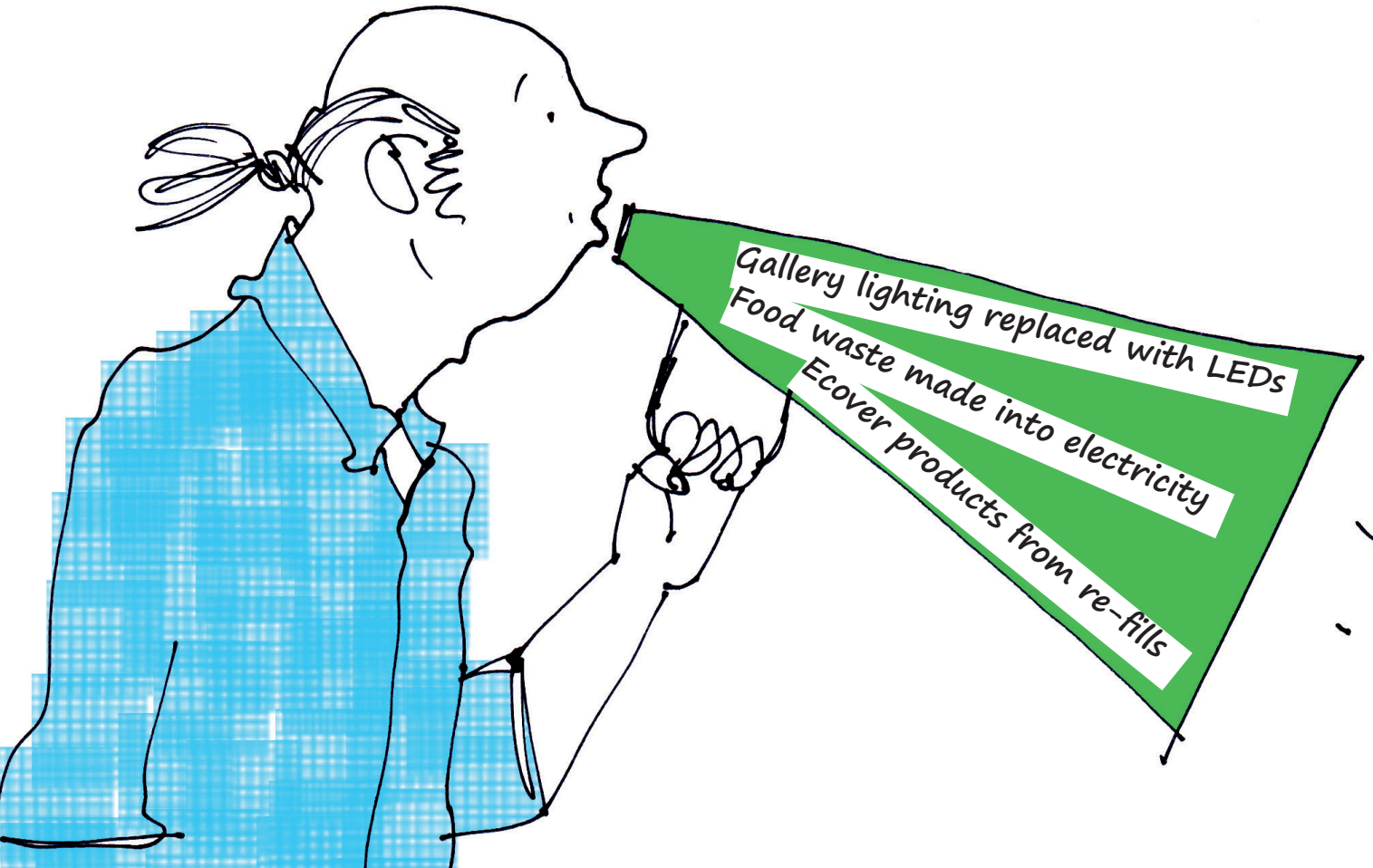
The social value created by volunteering activity = £7,000

Trainee work experience saves the state £15,000

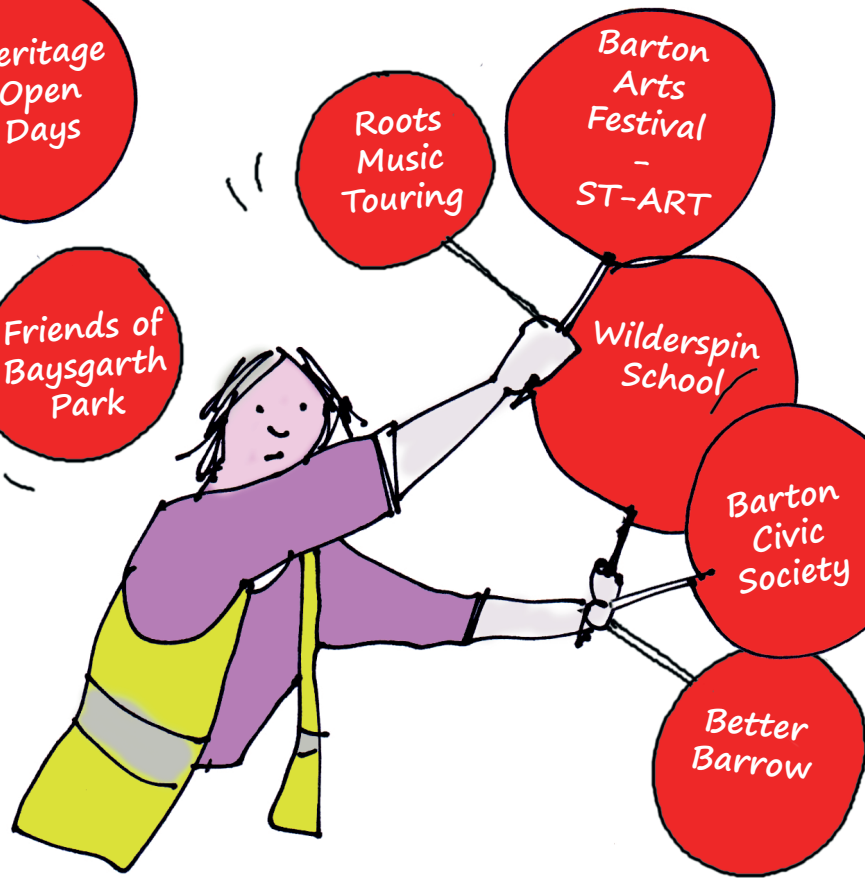
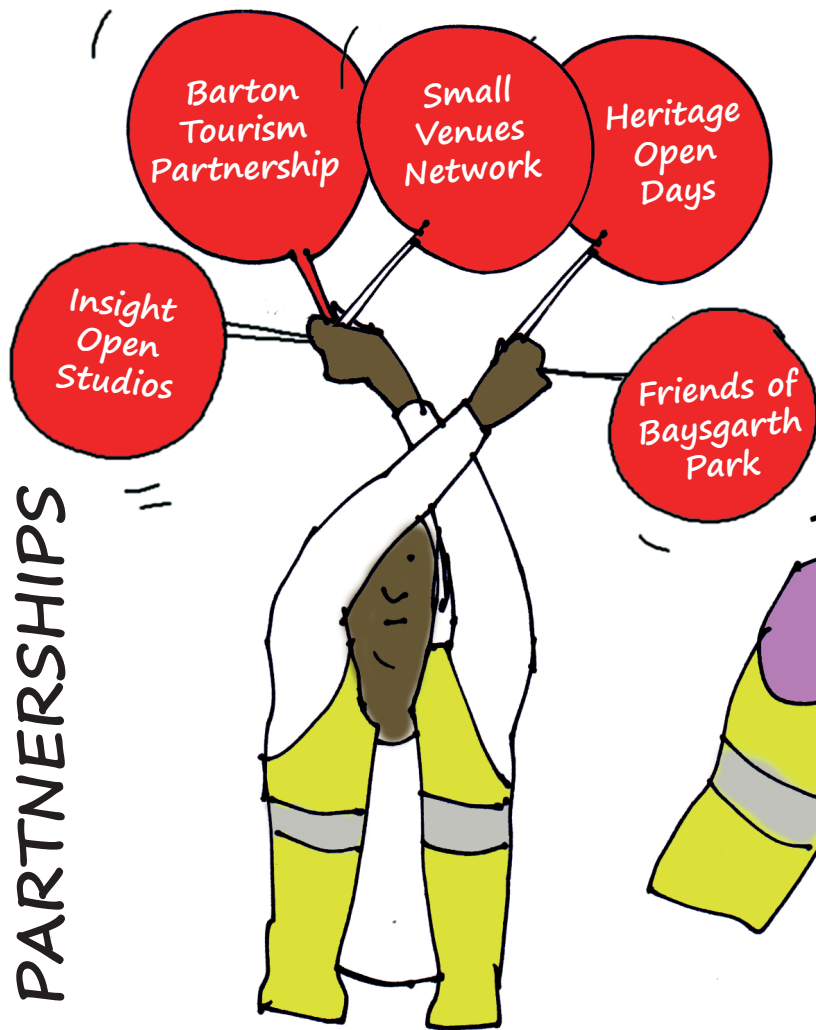




# ENVIRONMENT

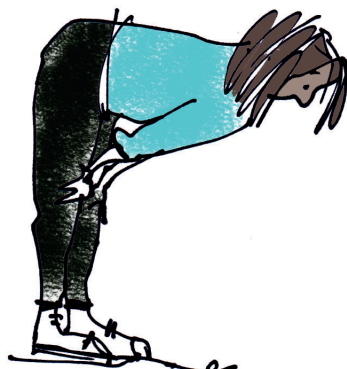


# PARTNERSHIPS





# FINANCE



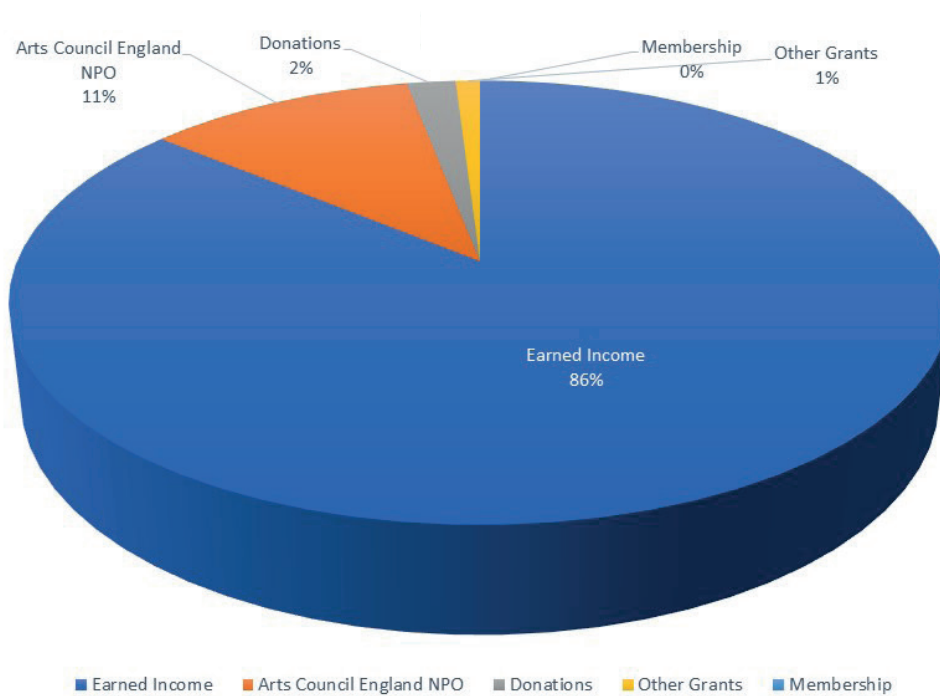
## INCOME

Arts Council England NPO	67079
Other grants	6190
Earned income	524502
Donations	10445
Membership income	1782
Sundry Receipts	339
<b>TOTAL</b>	<b>610337</b>

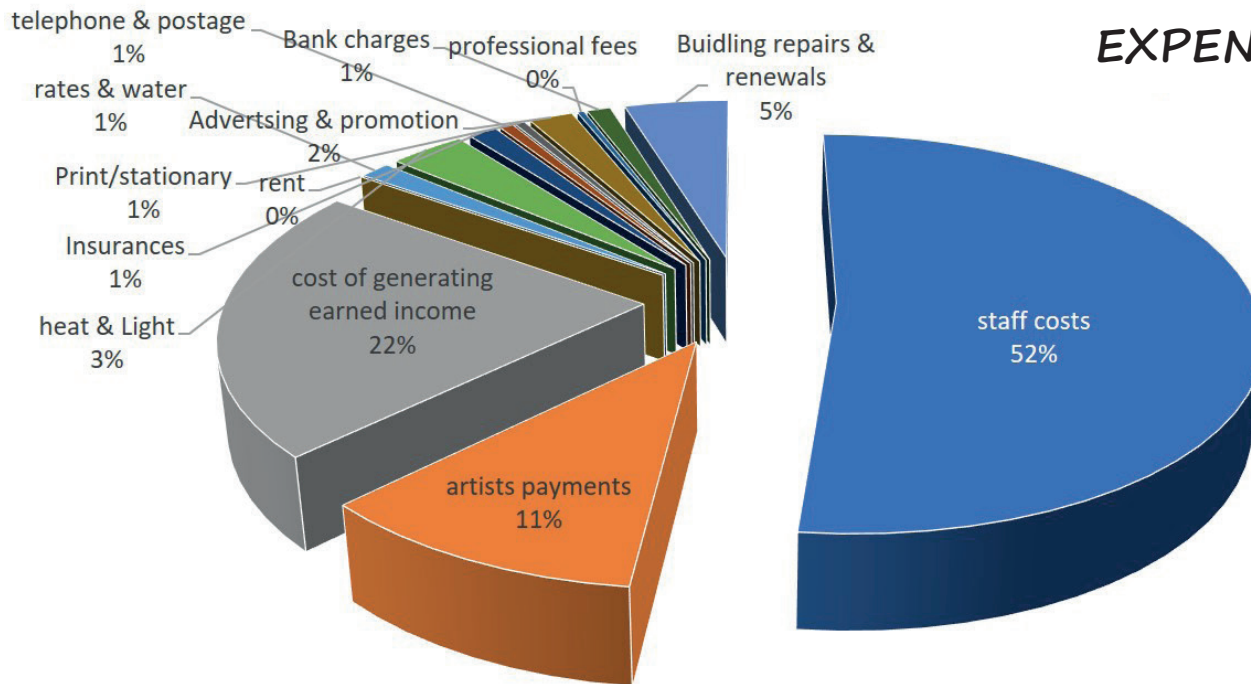
## EXPENDITURE

Staff costs	314380
Artists payments	65764
Cost of generating earned income	134091
Rent	0
Rates & water	8242
Heat & Light	8037
Telephone & postage	3713
Print/stationary	2826
Advertsing & promotion	12011
Professional fees	1827
Bank charges	6542
Buidling repairs & renewals	28631
<b>TOTAL</b>	<b>606715</b>

# INCOME



# EXPENDITURE



- staff costs
- artists payments
- cost of generating earned income
- rent
- rates & water
- heat & Light
- Insurances
- telephone & postage
- Print/stationary
- Advertsing & promotion
- professional fees
- Bank charges
- Buidling repairs & renewals

*Illustrations by @Twink Addison*

